

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Information Technology	<b>Course Prefix(s) within Program:</b> IT	<b>Transfer/ Career Primary Mission:</b> Career

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	3,372	3,111	3,572	3.7% of CTE SCH
Student Head Count (Unduplicated)	386	398	442	
Average Class Size	11	11	11	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	88.0	89.1	87.1	93.2%
% Student Completer Success	88.4	87.5	86.1	88.2%
% Attrition	11.9	10.9	12.8	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	31	32	34	.9% of CTE Awards
# of Graduates Transferring (CTE)	4	3	3*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	80%	70%	63%	62%

\*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	5	5	6
# of Part Time/Adjunct Faculty	9	8	6
Student Credit Hours by FT Faculty	2,331	2,165	2,531
Student Credit hours by PT Faculty	1,041	790	846
Student Enrollment by FT Faculty	694	636	755
Student Enrollment by PT Faculty	321	237	243
Cost per credit hour	\$284.26	\$223.45	\$205.27
Cost per student FTE	\$8,528	\$6,704	\$6,158
FY Expenditures	\$958,530	\$695,159	\$733,234
<b>Revenue</b>			
Tuition	\$259,226	\$250,522	\$297,931
KBOR Calculated State Share of Cost on percent received previous year	\$189,933	\$183,837	\$209,678

# Faculty based on Fall 15 semester